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G. BASU & CO.
CHARTERED ACCOUNTANTS

BASU HOUSE
1ST FLOOR
3, CHOWRINGHEE APPROACH
KOLKATA-700 072

Independent Auditor's Report on the Review of the Un-audited Standalone Financial Results of TRISHAKTI INDUSTRIES LIMITED for the quarter ended on June 30th, 2025 pursuant to Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015

To

**The Board of Directors of
TRISHAKTI INDUSTRIES LIMITED**

1. We have reviewed the accompanying statement of un-audited standalone financial results ("the Statement") of **TRISHAKTI INDUSTRIES LIMITED** ("the Company") for the quarter ended on June 30th, 2025, being submitted by the Company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended (the "listing Regulations").
2. This Statement, which is the responsibility of the Company's Management and approved by the Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard 34 "Interim Financial Reporting" ("IND AS 34"), prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India (ICAI). A review of interim financial information consists of making inquiries, primarily of the Company's personnel responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing specified under section 143(10) of the Companies Act, 2013 and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.
4. Based on our review, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standard and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.

UDIN: 25058108 BM0SUF 3652

Dated: July 23rd, 2025

Place : Kolkata

For G. BASU & CO.
Chartered Accountants
R. No.-301174E


Satyapriya Bandyopadhyay
Partner
(M. No.-058108)

TRISHAKTI INDUSTRIES LIMITED
GODREJ GENESIS, SALT LAKE CITY, SECTOR-V 10TH FLOOR, UNIT NO-1007, KOLKATA -700091
CIN : L31909WB1985PLC039462
PHONE NO : +91 33 4005 0473
WEBSITE : www.trishakti.com

Statement of unaudited standalone Financial Results for the quarter ended 30 June 2025

PART I

(Rs in lacs, except as otherwise stated)

| Sl. No. | Particulars | Quarter ended | | | Year ended |
|---------|--|----------------|-----------------|----------------|-----------------|
| | | 30th June 2025 | 31st March 2025 | 30th June 2024 | 31st March 2025 |
| | | (Unaudited) | (Audited) | (Unaudited) | (Audited) |
| 1 | Revenue from operations | 408.38 | 219.52 | 978.79 | 1,499.46 |
| 2 | Other Income | 1.59 | 110.83 | 0.01 | 203.47 |
| 3 | Total Revenue (1+2) | 409.97 | 330.35 | 978.80 | 1,702.93 |
| 4 | Expenses | | | | |
| | a) Cost of materials consumed | - | - | - | - |
| | b) Purchase of Stock in Trade | - | - | - | - |
| | c) Changes in inventories of finished goods, work-in-progress and stock in trade | - | - | 684.81 | 684.81 |
| | d) Employee benefit expenses | 97.28 | 70.92 | 20.86 | 155.99 |
| | e) Finance Cost | 77.16 | 44.98 | 16.08 | 147.15 |
| | f) Depreciation & Amortisation expenses | 73.80 | 55.73 | 9.70 | 117.87 |
| | e) Other expenses | 40.80 | 31.52 | 81.63 | 234.17 |
| | Total expenses | 289.04 | 203.15 | 813.07 | 1,339.99 |
| 5 | Profit before exceptional items and tax (3-4) | 120.93 | 127.20 | 165.72 | 362.95 |
| 6 | Exceptional item | - | - | - | - |
| 7 | Profit before tax (5-6) | 120.93 | 127.20 | 165.72 | 362.95 |
| 8 | Tax Expenses | | | | |
| | (a) Current Tax | 30.00 | (5.00) | 40.00 | 55.00 |
| | (b) Deferred Tax | - | (46.82) | - | (46.82) |
| | Total tax expenses | 30.00 | (51.82) | 40.00 | 8.18 |
| 9 | Profit for the period/ year (7-8) | 90.93 | 179.02 | 125.72 | 354.77 |
| 10 | Other Comprehensive Income (net of tax) | | | | |
| | Items that will not be reclassified to Profit & Loss | | | | |
| | Fair value changes of Non-current Investment (net of taxes) | 58.49 | (50.36) | 46.29 | (59.24) |
| 11 | Total Comprehensive Income (after tax) (9+10) | 149.43 | 128.67 | 172.01 | 295.53 |
| 12 | Paid up Equity Share Capital - Face Value Rs. 2/- each | 328.23 | 328.23 | 298.68 | 328.23 |
| 13 | Other equity | | | | 2,283.33 |
| 14 | Earning per share of Rs. 2/- each (Not Annualised) | | | | |
| | Basic (Rupees) | 0.56 | 1.15 | 0.85 | 2.28 |
| | Diluted (Rupees) | 0.56 | 1.15 | 0.85 | 2.28 |

Notes: As per "Annexure A" attached

In terms of report of even date

For G. BASU & CO.
Chartered Accountants
R. No.-301174E

Satya Priya Bandyopadhyay
Satya Priya Bandyopadhyay
Partner
(M. No.-058108)

TRISHAKTI INDUSTRIES LIMITED

Director

UDIN: 25058108BMOSUF3652

Place: Kolkata

Date: 23rd July 2025

Statement of Standalone unaudited segment wise Revenue, Result, Assets and liabilities for the quarter ended 30 June 2025

(Rs in lacs, except as otherwise stated)

| Particulars | Quarter ended | | | Year ended |
|---|-----------------|-----------------|-----------------|-----------------|
| | 30th June 2025 | 31st March 2025 | 30th June 2024 | 31st March 2025 |
| | (Unaudited) | (Audited) | (Unaudited) | (Audited) |
| 1. Segment Revenue | | | | |
| a. Heavy Equipment Hiring | 360.07 | 368.58 | 9.42 | 547.36 |
| b. Commission & Consultancy Buisness | - | 14.02 | 208.67 | 390.03 |
| c. Others | 48.31 | 34.25 | 760.70 | 759.74 |
| d. Unallocable | 1.59 | (86.50) | 0.01 | 5.79 |
| Total | 409.97 | 330.35 | 978.80 | 1,702.93 |
| Less: Inter segment revenue | - | - | - | - |
| Total Revenue | 409.97 | 330.35 | 978.80 | 1,702.93 |
| 2. Segment Results | | | | |
| a. Heavy Equipment Hiring | 212.84 | 269.93 | 0.66 | 364.40 |
| b. Commission & Consultancy Buisness | - | 10.18 | 200.27 | 348.30 |
| c. Others | 47.62 | 42.84 | 4.63 | (62.93) |
| Total segment profits before interest, tax and exceptional items | 260.45 | 322.94 | 205.56 | 649.77 |
| Less: i) Finance Cost | 77.16 | 44.98 | 7.93 | 147.15 |
| ii) Other unallocable expenditure | 62.36 | 150.78 | 31.91 | 139.67 |
| Profit/(loss) from continuing operations before tax and exceptional items | 120.93 | 127.20 | 165.72 | 362.95 |
| Exception item | - | - | - | - |
| Profit/(loss) from continuing operations before tax | 120.93 | 127.20 | 165.72 | 362.95 |
| 3. Segment Assets | | | | |
| a. Heavy Equipment Hiring | 5,095.34 | 4,872.03 | 687.49 | 4,872.03 |
| b. Commission & Consultancy Buisness | 661.42 | 661.91 | 515.66 | 661.91 |
| c. Others | 479.82 | 1,029.28 | 730.18 | 1,029.28 |
| d. Unallocable | 940.59 | 233.21 | 796.20 | 233.21 |
| Total Segment Assets (A) | 7,177.17 | 6,796.43 | 2,729.54 | 6,796.43 |
| 4. Segment Liabilities | | | | |
| a. Heavy Equipment Hiring | 3,251.95 | 2,977.86 | 596.97 | 2,977.86 |
| b. Commission & Consultancy Buisness | - | - | - | - |
| c. Others | - | - | 325.00 | - |
| d. Unallocable | 1,164.23 | 1,207.01 | 539.74 | 1,207.01 |
| Total Segment Liabilities (B) | 4,416.18 | 4,184.87 | 1,461.71 | 4,184.87 |
| Capital Employed (A-B) | 2,760.98 | 2,611.56 | 1,267.83 | 2,611.56 |

Notes: As per "Annexure A" attached
In terms of report of even date

For G. BASU & CO.
Chartered Accountants
R. No.-301174E

Satyapriya Bandyopadhyay
Satyapriya Bandyopadhyay
Partner
(M. No.-058108)

TRISHAKTI INDUSTRIES LIMITED

Director

UDIN: 25058108BMDSUF3652
Place: Kolkata
Date: 23rd July 2025

TRISHAKTI INDUSTRIES LIMITED
GODREJ GENESIS, SALT LAKE CITY, SECTOR-V 10TH FLOOR,
UNIT NO-1007, KOLKATA -700091
PHONE NO: +91 33 4005 0473
CIN : L31909WB1985PLC039462
Website: www.trishakti.com

Annexure-A

Notes to and forming part of the Statement of Standalone Unaudited financial results for the quarter ended 30th June 2025:

1. The above financial results were reviewed, by the Audit Committee and thereafter the Board of Directors has approved the above results, at their respective meetings held on 23rd July 2025.
2. In compliance with Regulation 33 of the Securities Exchange Board of India ("SEBI") (Listing Obligations and Disclosure Requirements) Regulations 2015, a limited review of financial results for the quarter ended 30th June 2025 has been carried out by the Statutory auditors. The statutory auditors have expressed an unmodified conclusion on the same.
3. These financial results of the Company have been prepared in accordance with Indian Accounting Standards (Ind AS) as prescribed under Section 133 of Companies Act 2013 read with Rule 3 of the Companies (Indian Accounting Standards) Rules 2015 and relevant amendment thereof.
4. Previous period/ year's figures have been regrouped/restated wherever necessary to make them comparable with those of current period/year.

For G. BASU & CO.
Chartered Accountants
R. No.-301174E


Satyapriya Bandyopadhyay
Partner
(M. No.-058108)

UDIN: 25058108 BM05UF3652

Place: Kolkata

Date: 23rd July 2024

TRISHAKTI INDUSTRIES LIMITED



Director